

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018

(₹ in crore)

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto December, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	17553.57	10231.51	58.29	57.67
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	11898.47	7433.73	62.48	64.59
(i)	GST	4313.34	417.11	9.67	5.77
(ii)	Stamps and Registration	6.14	6.67	108.63	75.57
(iii)	Land Revenue	7.79	7.88	101.16	97.58
(iv)	Sales Tax	374.73	205.17	54.75	80.63
(v)	State Excise Duties	130.96	96.78	73.90	55.75
(vi)	State's Share of Union Taxes	6764.71	6669.53	98.59	64.09
(vii)	Other Taxes and Duties	300.80	30.59	10.17	46.68
	(b) Non -Tax Revenue	800.00	314.19	39.27	46.25
	(c) Grants -in-Aid and Contribution	4855.10	2483.59	51.15	41.85
2	Capital Receipts	-510.07	1933.71	-379.11	96.69
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	36.74	2.91	7.92	11.70
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	-546.81	1930.80	-353.10	-113.18
3	Total Receipts (1+2)	17043.50	12165.22	71.38	36.68
4	Revenue Expenditure (a+b+c+d+e)	10255.66	6763.23	65.95	56.23
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3811.28	2091.83	54.89	34.97
	(b) Expenditure on Interest Payments	791.90	409.57	51.72	50.41
	(c) Expenditure on Salaries/Wages	4756.48	3606.65	49.02	75.25
	(d) Expenditure on Pension	896.00	655.18	73.12	95.63
	(e) Expenditure on Subsidy	0.00	0.00		
5	Capital Expenditure (a+b)	7877.86	1526.33	19.37	11.58
	(a) Expenditure on Capital Account {(excluding (b)}	7877.86	1526.33	19.37	11.58
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	3725.18	2141.48	57.49	59.02
	(b) Capital	3940.73	171.77	4.36	5.81
(ii)	Social Sector				
	(a) Revenue	3187.83	2450.43	76.87	53.34
	(b) Capital	1916.96	66.92	3.49	8.42
(iii)	Economic Sector				
	(a) Revenue	3342.65	2171.32	64.96	55.14
	(b) Capital	2020.17	1287.63	63.74	23.20
(iv)	Grants -in-aid-Contributions				
7	Total Expenditure (4+ 5)	18133.52	8289.56	45.71	42.85
8	Loans and Advances Disbursed	3.60	14.06	390.56	2.76
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	7297.91	3468.28	47.52	62.42
10	Fiscal /Surplus(+)/Deficit (-) [(1 + 2(a) +2(b))] - [(7+8)]	-546.81	1930.80	-353.10	-113.18
11	Primary Deficit (-)/Surplus (+) [(1 +2(a)+2(b))] - [(4(a)+(c)+(d)+(e))+ 5 + 8]	245.09	2340.37	954.90	39.54

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2018-19		2017-18	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	976.26	976.26	90.84	90.84
MAY	1084.98	2061.23	85.74	176.59
JUNE	917.95	2979.18	83.87	260.46
JULY	1133.79	4112.97	77.63	338.09
AUGUST	943.01	5055.98	3637.50	3975.59
SEPTEMBER	1782.61	6838.59	1204.97	5180.56
OCTOBER	934.7	7773.29	760.65	5941.22
NOVEMBER	878.66	8651.95	108.14	7022.63
DECEMBER	1579.56	10231.51	1395.95	8418.58
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2018-19		2017-18	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	453.58	453.58	410.64	410.64
MAY	601.39	1054.97	589.49	1000.13
JUNE	1158.61	2213.59	721.55	1721.68
JULY	715.91	2929.49	706.23	2427.91
AUGUST	750.25	3679.74	740.19	3168.10
SEPTEMBER	827.49	4507.23	818.25	3986.35
OCTOBER	494.23	5001.46	733.12	4719.48
NOVEMBER	870.23	5871.69	712.86	5432.34
DECEMBER	891.54	6763.23	873.77	6306.11
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2018-19		2017-18	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	-0.01	-0.01	-0.02	-0.02
JUNE	0.24	0.23	12.59	12.57
JULY	17.42	17.65	11.71	24.27
AUGUST	43.54	61.20	89.27	113.54
SEPTEMBER	49.13	110.33	50.70	164.24
OCTOBER	448.74	559.06	134.74	298.98
NOVEMBER	169.26	728.32	141.29	440.27
DECEMBER	798.00	1526.33	114.67	554.94
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2018-19		2017-18	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.01	0.01
MAY	0.01	0.01	0.00	0.01
JUNE	0.00	0.01	0.00	0.02
JULY	0.00	0.01	0.00	0.02
AUGUST	0.00	0.01	0.00	0.02
SEPTEMBER	0.00	0.01	0.00	0.02
OCTOBER	9.97	9.98	0.00	0.02
NOVEMBER	0.84	10.83	0.10	0.12
DECEMBER	3.23	14.06	0.42	0.54
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				